

Exhibit A

Projects	Estimated Cost
Replacement of lead water service lines throughout the SPRWS distribution system and ancillary services related thereto	\$15,000,000
Purchase of garbage trucks	\$2,135,000
Fund capital improvement projects for the Hamline Midway Library	\$650,000
Green Energy Projects	\$3,350,000
Pedro Park land acquisition and capital improvements	\$6,000,000
Water Street sanitary capacity improvements	\$5,000,000